

Use of CDBG Funds by BRADENTON, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$35,473.85	5.74%
<b>Subtotal for: ACQUISITION</b>			<b>\$35,473.85</b>	<b>5.74%</b>
21A	AP	General Program Administration	\$92,553.94	14.97%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$92,553.94</b>	<b>14.97%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,000.00	3.24%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$20,000.00</b>	<b>3.24%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$176,765.14	28.59%
14H	HR	Rehabilitation Administration	\$48,656.97	7.87%
15	HR	Code Enforcement	\$106,713.21	17.26%
<b>Subtotal for: HOUSING</b>			<b>\$332,135.32</b>	<b>53.73%</b>
03	PI	Public Facilities and Improvements (General)	\$76,074.70	12.31%
03C	PI	Homeless Facilities (not operating costs)	\$4,600.00	0.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$80,674.70</b>	<b>13.05%</b>
05	PS	Public Services (General)	\$16,982.00	2.75%
05D	PS	Youth Services	\$40,391.39	6.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$57,373.39</b>	<b>9.28%</b>
<b>Total Disbursements</b>			<b>\$618,211.20</b>	<b>100%</b>